"We create innovative thinkers for a dynamic world"

Thursday, December 2, 2021
BOE Budget Committee Meeting 9:00AM

Hi there,
You are invited to a Zoom webinar.
When: Dec 2, 2021 09:00 AM Eastern Time (US and Canada)
Topic: BOE Budget Committee
Please click the link below to join the webinar:
https://us02web.zoom.us/j/84380876382?pwd=U0t6djRHSVFPZWFrYm0wbXMwWnZVZz09
Passcode: m14t80
Or One tap mobile :
US: +13017158592,,84380876382#,,,,*270740# or +13126266799,,84380876382#,,,,*270740#
Or Telephone:
Dial(for higher quality, dial a number based on your current location):
US: +1 301 715 8592 or +1 312 626 6799 or +1 646 558 8656 or +1 253 215 8782 or +1 346 248 7799 or +1 669 900 9128
Webinar ID: 843 8087 6382
Passcode: 270740
International numbers available: https://us02web.zoom.us/u/kcOW9DCe1E

1. CALL TO ORDER

1.1 Call to Order

2. ADDITIONS/CHANGES TO THE AGENDA

3. PUBLIC COMMENT

3.1 Public Comment

4. * APPROVAL OF MINUTES

4.1 *Approval of minutes from November 4, 2021 Budget Committee Meeting

5. * PRIORITY DISCUSSION/ACTION ITEMS

5.1 Budget Committee Overview/Orientation

5.2 Capital Improvement Plan Review

5.3 District-Wide Phone System Discussion

6. BUDGET REPORTS

6.1 Monthly Budget Reports

6.2 Cafeteria Fund

6.3 Health Insurance Reserve

6.4 Special Education Excess Cost Report

6.5 Use of Schools

6.6 Capital Reserve

6.7 Budget Transfers Under $5,000

7. OLD BUSINESS

7.1 Update on Federal Grants

8. * NEW BUSINESS

8.1 *Budget Transfers over $5000

9. PUBLIC COMMENT ON NEW ISSUES RAISED OR SUBJECTS DEVELOPED

9.1 Public Comment

10. ADJOURN